

OCONTO FALLS MUNICIPAL UTILITIES
WATER & LIGHT ● SEWAGE DISPOSAL ● CABLE TELEVISION
BUDGET COMMITTEE
MINUTES OF MONDAY, OCTOBER 17, 2022

CALL TO ORDER:

The Budget Committee meeting of the Oconto Falls Municipal Utilities Commissions was called to order in Council Chambers of the Oconto Falls Municipal Building, 500 North Chestnut Avenue, Oconto Falls, Wisconsin, by President Kardoskee at 5:00 p.m.

ROLL CALL:

Coopman, Anastasopoulos, McDermid, Rice, Kuhn, Wills, and Kardoskee, present.

Also Present: Utility Commissioner Bart Schindel, Utility Commissioner Jim Patenaude, Customer Service Representative Beth Rank, Michelle Tester.

DISCUSSION OF BUDGET ITEMS

Electric, Water, and Wastewater Budget - The Committee reviewed the updated budget. Questions arose regarding the budget to projection. Kuhn clarified that some of the bills do not hit the books until year end and allocations have not been completed yet. Outside services employed was increased since the original budget. Kuhn discussed the capital expenditures that he plans to purchase in 2023 which included tools, a press, and chainsaws. It was moved by McDermid, seconded by Coopman, to approve the 2023 budget as presented and to recommend the budget to the Utility Commission. Roll call: McDermid, Coopman, Anastasopoulos, Rice, and Kardoskee, voting aye. Motion carried.

Water Rate Case and Sewer Rate Case – Kuhn discussed the Utility going through a water and sewer rate case in future years. Kuhn recommends that the water go through a simplified rate case. It was moved by Anastasopoulos, seconded by Coopman, to recommend to the Utility Commission that the Utility go through a simplified water rate case in 2023 and a sewer rate case in 2024. Motion carried on a voice vote with one descending vote.

There being no other business, the meeting was adjourned at 6:16 p.m.

Respectfully submitted,

Beth Rank, Customer Service Representative